

Annual Work Plan 2014

Strengthening Rule of Law and Human Rights (RoLHR) Protection System Programme

Project Title:
Award ID:
Duration:
PROJECT ID:

00071084
JANUARY TO DECEMBER 2014
00086220

CPAP output

i) Judicial, legislative and administrative authorities have improved capacity to draft, reform and implement legislation that protects people's rights and constitutional guarantees ii) Justice sector institutions have improved capacity for coordinated service delivery; Vulnerable people are better enabled to access fair and effective security and justice institutions. iii) Government rights institutions have increased capacity to monitor and report on human rights and on the status of implementation of human rights obligations. iv) Government and civil society have enhanced capacity to develop, establish, and implement inclusive and gender-sensitive transitional justice mechanisms and policies that comply with international law and standards.

Project output

i) Justice sector development process established; ii) Legislative, human resource and institutional framework for the implementation of Penal Code, anti-CBV, anti-discrimination and anti-corruption legislation strengthened; iii) MoLICAPA-led consultative legal aid reform process supported and institutional, legislative and policy framework for integrated national legal aid system developed; iv) Human Rights Promotion and Protection System Strengthened v) Transitional justice process supported.

Related CPAP outcome:

Vulnerable groups benefit from strengthened legal and policy frameworks and have improved access to security and rule of law institutions

EXPECTED OUTPUTS (Please include baseline, associated indicators and annual targets)	TIMEFRAME				Responsible Party	Funding Source (code)	Donor (name and code)	Budget Codes	Budget Description	Unit Cost USD	No. of Units	Amount USD	Unfunded Amount USD
	Targets for Planned Activities	Q1	Q2	Q3									
Output 1 (First CPAP output): i) Judicial, legislative and administrative authorities have improved capacity to draft, reform and implement legislation that protects people's rights and constitutional guarantees ii) Justice sector institutions have improved capacity for coordinated service delivery; Vulnerable people are better enabled to access fair and effective security and justice institutions;													
Activity result 2: Legislative, human resource and institutional framework for the implementation of Penal Code, anti-CBV, anti-discrimination and anti-corruption legislation strengthened													
MoLICAPA capacity on legislative and treaty drafting strengthen					MOOLCAPA/UNDP	30000N	NORWAY	74200	Audio Visuals, Print Prod Costs	32,364.62	49	223,050.00	
2.1 Capacities (of MOOLCAPA) on legislative and treaty drafting in line with international standards developed													
2.1.1 Support MoLICAPA (JSTC) to establish a partnership with an internationally reputed academic institution to establish robust and sustainable capacities for legislative drafting, treaty negotiation, and international legal process.													
2.1.1.1 Support to Judicial Service training center to develop the website					JSTC	30000N	NORWAY	71300	Local Consultants	9,200.00	5	46,000	
2.1.1.2 Logistic and technical support to Law and Justice Training Centre (JSTC) for the refurbishment of resource center as per the need					JSTC	30000N	NORWAY	75700	Training, Seminar/Workshops	1,030.00	10	10,300	
2.1.1.3 Logistic and technical support to Law and Justice Training Centre (JSTC) for the refurbishment of one training halls					JSTC	30000N	NORWAY	74500	Miscellaneous Expenses	220.00	5	1,100	
2.1.1.4 Support to JSTC to develop the training manual (3)					JSTC	30000N	NORWAY	72100	Contractual Services- Companies	14,030.00	5	70,150	
2.1.1.5 Support MoLICAPA compile and Publish treaty series (12 publication)					MOOLCAPA	30000N	NORWAY	71600	Travel	3,500.00	11	38,500	
2.1.2 Support MoLICAPA to develop, test, and refine learning materials on legislative and treaty drafting, international legal process, and treaty negotiation.													
2.1.2.1 Support MoLICAPA to develop treaty negotiation guideline/manual (2 consultant 40 working days/ consultation meeting)					MOOLCAPA								
2.1.2.2 Support MoLICAPA to develop international legal process manual (2 consultant 40 working days/ consultation meeting)					MOOLCAPA								
2.1.3 Support MoLICAPA to deliver legislative drafting and treaty negotiation training													
2.1.3.1 Training/ Workshop on Legislative Drafting(2 event 3 days for 20 pax each)					MOOLCAPA								
2.1.3.2 Training/ Workshop on Treaty Negotiation (1 event 4 days for 20 pax)					MOOLCAPA								
2.1.3.3 International Training on Treaty Drafting and Negotiation (11 pax, 12 days Bangkok)					MOOLCAPA								
2.1.3.4 Legal English Training (6 pax *30 days)					MOOLCAPA								
2.1.3.5 Report writing training (10 Pax, 40 hours, BC)					MOOLCAPA								
System for revision of non-compliant law established					MOOLCAPA/UNDP					25,286.96	2761	148,250.00	

